

## BUGETUL PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018

## L I S T A

obiectivelor de investitii  
cu finantare integrala sau partiala de la buget

## I.Credite de angajament

## II.Credite bugetare

Capitolul: 84.02 "TRANSPORTURI"

Subcapitolul 84.02.03.02 "Transport in comun"

INSTITUȚIA ( UNITATEA ) :RATB

mii lei

INSTITUȚIA ( UNITATEA ) : RAIB															
Cod	Denumirea obiectivului -Data inceperii exec. lucrarilor (luna,an) -Nr.si data actului de aprobare	Valoare totala	Valoare totala actualizata	din care:		Prevederi 2015						Estimari			Capa- citati/ PIF
				Realizat cumulat la 31.12.2014	Ramas de executat	Total	finantate din:					2016	2017	2018	
							Surse proprii	Credite int/ext	Alte surse	Surse Buget local	Transfer Buget de stat				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>TOTAL</b>	<b>I.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,147.00</b>	<b>0.00</b>			
		<b>II.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,147.00</b>	<b>0.00</b>			
	din care:														
	A. Obiective de investitii in continuare	I.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	B. Obiective de investitii noi	I.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	C.Alte cheltuieli de investitii, din care:	I.	0.00	0.00	0.00	0.00	34,147.00	0.00	0.00	0.00	34,147.00	0.00			
		II.	0.00	0.00	0.00	0.00	34,147.00	0.00	0.00	0.00	34,147.00	0.00			
	b. Dotari independente	I.	0.00	0.00	0.00	0.00	34,147.00	0.00	0.00	0.00	34,147.00	0.00			
		II.	0.00	0.00	0.00	0.00	34,147.00	0.00	0.00	0.00	34,147.00	0.00			
	c.Cheltuieli pentru elaborarea studiilor de prefezabilitate, fezabilitate si altor studii aferente obiectivelor de investitii	I.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	e.Alte cheltuieli asimilate investitiilor	I.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Capitolul: 84.02 "TRANSPORTURI"  
 Subcapitolul 84.02.03.02 "Transport in comun"  
 INSTITUȚIA ( UNITATEA ) :RATB

mii lei

Cod	Denumirea obiectivului	U/M	Cant.	P.U.	Prevederi 2015						Estimari			Capa- citati/ PIF
					Total	finantate din:					2016	2017	2018	
						Surse proprii	Credite int/ext	Alte surse	Surse Buget local	Transfer Buget de stat				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
71.01.02	C.Alte cheltuieli de investitii, din care:	I	x	x	x	x	34,147.00	0.00	0.00	0.00	34,147.00	0.00		
		II	x	x	x	x	34,147.00	0.00	0.00	0.00	34,147.00	0.00		
	b Dotari independente	I.	x	x	x	x	34,147.00	0.00	0.00	0.00	34,147.00	0.00		
		II.					34,147.00	0.00	0.00	0.00	34,147.00	0.00		
	Masini, echipamente si mijloace de transport	I.	x	x	x	x	34,147.00	0.00	0.00	0.00	34,147.00	0.00		
		II.					34,147.00	0.00	0.00	0.00	34,147.00	0.00		
	1Tramvaie Bucur LF cu podea partial coborata (plata restanta aferenta anului 2014)	I.		buc	2		6,756.00	0.00	0.00	0.00	6,756.00	0.00		
		II.		buc	2		6,756.00	0.00	0.00	0.00	6,756.00	0.00		
	2.Tramvaie Bucur LF-CA cu podea partial coborata cu aer conditionat	I.		buc	3	dif	13,080.00	0.00	0.00	0.00	13,080.00	0.00		
		II.		buc	3	dif	13,080.00	0.00	0.00	0.00	13,080.00	0.00		
	3.Modernizare tramvaie V3A-93	I.		buc	3	dif	5,755.00	0.00	0.00	0.00	5,755.00	0.00		
		II.		buc	3	dif	5,755.00	0.00	0.00	0.00	5,755.00	0.00		
	4.Automat card calatorie	I.		buc	20	dif	5,000.00	0.00	0.00	0.00	5,000.00	0.00		
		II.		buc	20	dif	5,000.00	0.00	0.00	0.00	5,000.00	0.00		
	5.Modernizare centrale termice Depoul Colentina. Depoul Vatra Luminoasa, sediul DIR	I.					3,050.00	0.00	0.00	0.00	3,050.00	0.00		
		II.					3,050.00	0.00	0.00	0.00	3,050.00	0.00		
	6.Expertize tehnice cladiri pentru sectiile 1-6 ale Uzinei de Reparatii	I.		buc	20	dif	506.00	0.00	0.00	0.00	506.00	0.00		
		II.		buc	20	dif	506.00	0.00	0.00	0.00	506.00	0.00		